



SUPERIOR COURT OF  
CALIFORNIA  
COUNTY OF MONTEREY  
240 Church Street  
Salinas, CA 93901  
[www.monterey.courts.ca.gov](http://www.monterey.courts.ca.gov)

(831) 775-5400

Hon. Lydia M. Villarreal  
Presiding Judge

Chris Ruhl  
Court Executive Officer

# Superior Court of California, County of Monterey

## PUBLIC NOTICE

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Release Date: July 23, 2019

### RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2019–2020 from the Judicial Council following the enactment of the 2019 Budget. In addition, to comply with the above mentioned Rule of Court, Monterey Superior Court is posting the summary of each court's approved base and one-time allocations for 2019–2020, labelled "Attachment A", as prepared by the court based on information provided by Michele Allan, Budget Supervisor, Judicial Council of California.

The Judicial Council's Trial Court Budget Advisory Committee report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: [Judicial Council report on Trial Court Allocations](#).

Attachment:  
Attachment A and B

Approved Court-Specific Allocations by the Judicial Council at their July 19, 2019 Meeting

Court	Base Allocations								Base Allocation Total
	July 19 - Recommendation 1	July 19 - Recommendation 1 (2biii)		July 19 - Recommendation 1 (2biv)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2bi)	
	Preliminary 2018-2019 Base Allocation (TCTF and GF) <sup>1</sup>	\$21.9 Million 2018-19 Benefits Cost Changes Funding (Full Year)	\$XX.X Million 2019-20 Benefits Cost Changes Funding (Partial Year)	2018-19 Family Law Court Reporter Funding (Discretionary)	Support for New Judgeships Non-Sheriff Security (1.07%)	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	
1	2	3	4	5	6	7	8	9 = Sum of 1 to 8	
Alameda	77,612,541	2,392,027	pending	397,540	35,045	-		470,350	80,907,503
Alpine	748,145	13,000	pending	-	-	-		-	761,145
Amador	2,880,021	24,543	pending	-	-	263,027		-	3,167,590
Butte	11,814,407	2,229	pending	-	5,151	-	44,685	67,826	11,934,298
Calaveras	2,611,126	25,934	pending	-	-	165,875		-	2,802,935
Colusa	1,990,204	25,526	pending	-	-	-		-	2,015,729
Contra Costa	41,660,652	827,215	pending	-	-	-		273,497	42,761,363
Del Norte	2,938,257	158,849	pending	-	-	-		-	3,097,107
El Dorado	7,311,462	230,562	pending	37,609	-	-	161	45,391	7,625,185
Fresno	51,599,202	(448,513)	pending	265,110	-	-	23,136	319,030	51,757,966
Glenn	2,134,055	28,765	pending	-	108	79,615		-	2,242,543
Humboldt	6,784,042	25,385	pending	-	1,850	-		43,323	6,854,601
Imperial	9,323,312	154,305	pending	-	4,637	-		59,293	9,541,546
Inyo	2,174,880	44,002	pending	-	2,058	97,615		-	2,318,555
Kern	54,855,745	141,540	pending	-	723	-		354,242	55,352,251
Kings	8,041,101	72,365	pending	41,393	4,653	-		49,894	8,209,406
Lake	4,020,080	63,696	pending	20,545	2,167	-	47,375	23,249	4,177,112
Lassen	2,444,037	7,071	pending	-	3,240	-		-	2,454,348
Los Angeles	559,518,772	3,046,522	pending	2,886,810	157,633	-	5,663,934	3,266,950	574,540,621
Madera	8,435,521	22,956	pending	43,218	4,206	-	17,046	51,737	8,574,684
Marin	12,255,703	(139,473)	pending	62,936	106	-		79,485	12,258,757
Mariposa	1,348,966	2,258	pending	-	-	66,974		-	1,418,197
Mendocino	6,231,436	217,589	pending	31,965	3,301	-		37,879	6,522,170
Merced	13,426,983	46,029	pending	-	-	-	23,998	81,259	13,578,270
Modoc	1,026,973	21,921	pending	-	9	43,077		-	1,091,980
Mono	1,940,039	10,812	pending	-	266	91,503		-	2,042,621
Monterey	20,234,341	317,866	pending	103,764	9,594	-		123,646	20,789,211
Napa	7,636,696	137,689	pending	-	3,259	-		46,707	7,824,353
Nevada	5,563,995	30,486	pending	-	4,780	-	-	30,688	5,629,949
Orange	142,574,714	(319,861)	pending	734,637	30,147	-		872,502	143,892,139
Placer	17,662,795	222,437	pending	-	-	-	49,991	110,314	18,045,537
Plumas	1,247,361	10,266	pending	-	-	133,971		-	1,391,598
Riverside	101,846,262	2,333,859	pending	514,099	21,300	-		678,057	105,393,577
Sacramento	81,140,582	1,485,041	pending	415,809	20,560	-	3,622,143	517,817	87,201,951
San Benito	3,304,894	50,843	pending	-	-	139,337		-	3,495,074
San Bernardino	107,687,551	2,591,739	pending	554,088	36,054	-	408,317	639,335	111,917,084
San Diego	144,599,727	942,844	pending	742,318	7,247	-		897,300	147,189,436
San Francisco	54,912,728	669,758	pending	280,480	-	-		-	55,862,966

Approved Court-Specific Allocations by the Judicial Council at their July 19, 2019 Meeting

Court	One - Time Allocations							Base and One-Time Allocation Total
	July 19 - Recommendation 3 (8)	July 19 - Recommendation 1 (2ai)	July 19 - Recommendation 1 (2bv)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2c)	Sept 24 - Recommendation X	November 15 - Recommendation X	
	2019-20 Workload Formula Funding Floor Allocation Adjustment	Criminal Justice Realignment	2018-19 Family Law Court Reporter Funding	\$13.9 Million Cannabis Convictions Resentencing	2018-19 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary Reduction for Fund Balance Above the 1% Cap	Final Reduction for Fund Balance Above the 1% Cap	
10	11	12	13	14	15	16	17 = Sum of 9 to 16	
Alameda	(2,287)	258,356	-	pending	(4,546)	pending	pending	81,159,026
Alpine	13,950	-	-	pending	(42)	pending	pending	775,053
Amador	(97)	5,091	-	pending	(165)	pending	pending	3,172,419
Butte	(330)	100,906	60,749	pending	(699)	pending	pending	12,094,925
Calaveras	(83)	8,363	-	pending	(154)	pending	pending	2,811,061
Colusa	(62)	6,727	-	pending	(115)	pending	pending	2,022,280
Contra Costa	(1,330)	121,451	213,434	pending	(2,452)	pending	pending	43,092,466
Del Norte	(91)	10,000	-	pending	(178)	pending	pending	3,106,837
El Dorado	(221)	38,908	-	pending	(446)	pending	pending	7,663,426
Fresno	(1,552)	262,538	-	pending	(2,961)	pending	pending	52,015,991
Glenn	(69)	5,818	-	pending	(125)	pending	pending	2,248,167
Humboldt	(211)	35,817	34,954	pending	(406)	pending	pending	6,924,756
Imperial	(288)	29,817	47,852	pending	(555)	pending	pending	9,618,372
Inyo	(62)	5,273	-	pending	(123)	pending	pending	2,323,642
Kern	(1,723)	354,353	281,681	pending	(3,153)	pending	pending	55,983,409
Kings	(243)	60,180	-	pending	(482)	pending	pending	8,268,861
Lake	(113)	16,545	-	pending	(237)	pending	pending	4,193,307
Lassen	(69)	4,000	-	pending	(140)	pending	pending	2,458,140
Los Angeles	(15,885)	3,031,910	-	pending	(34,504)	pending	pending	577,522,142
Madera	(252)	38,726	-	pending	(498)	pending	pending	8,612,661
Marin	(387)	18,727	-	pending	(675)	pending	pending	12,276,422
Mariposa	(42)	4,545	-	pending	(76)	pending	pending	1,422,625
Mendocino	(184)	41,272	-	pending	(381)	pending	pending	6,562,877
Merced	(395)	111,451	68,995	pending	(781)	pending	pending	13,757,540
Modoc	(32)	2,000	-	pending	(59)	pending	pending	1,093,888
Mono	(63)	545	-	pending	(106)	pending	pending	2,042,998
Monterey	(601)	33,817	-	pending	(1,159)	pending	pending	20,821,268
Napa	(227)	18,181	40,006	pending	(442)	pending	pending	7,881,871
Nevada	(149)	3,091	28,461	pending	(313)	pending	pending	5,661,039
Orange	(4,243)	482,531	-	pending	(8,084)	pending	pending	144,362,343
Placer	(537)	52,726	90,332	pending	(1,007)	pending	pending	18,187,051
Plumas	(40)	3,273	-	pending	(76)	pending	pending	1,394,754
Riverside	(3,297)	766,341	-	pending	(6,091)	pending	pending	106,150,530
Sacramento	(2,518)	166,904	-	pending	(4,788)	pending	pending	87,361,549
San Benito	(103)	9,636	-	pending	(187)	pending	pending	3,504,420
San Bernardino	(3,108)	997,789	-	pending	(6,706)	pending	pending	112,905,058
San Diego	(4,364)	491,985	-	pending	(8,212)	pending	pending	147,668,845
San Francisco	(1,699)	72,725	-	pending	(3,167)	pending	pending	55,930,825

Approved Court-Specific Allocations by the Judicial Council at their July 19, 2019 Meeting

Base Allocations									
	July 19 - Recommendation 1	July 19 - Recommendation 1 (2biii)		July 19 - Recommendation 1 (2biv)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2bi)	
	Preliminary 2018-2019 Base Allocation (TCTF and GF) <sup>1</sup>	\$21.9 Million 2018-19 Benefits Cost Changes Funding (Full Year)	\$XX.X Million 2019-20 Benefits Cost Changes Funding (Partial Year)	2018-19 Family Law Court Reporter Funding (Discretionary)	Support for New Judgeships Non-Sheriff Security (1.07%)	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	Base Allocation Total
Court	1	2	3	4	5	6	7	8	9 = Sum of 1 to 8
San Joaquin	37,882,571	737,372	pending	194,123	3,173	-	589,551	229,340	39,636,130
San Luis Obispo	14,546,141	282,672	pending	74,917	2,665	-	45,913	91,755	15,044,064
San Mateo	38,504,147	647,571	pending	198,431	4,886	-		234,219	39,589,253
Santa Barbara	23,800,001	319,695	pending	121,916	11,635	-	10,561	143,069	24,406,877
Santa Clara	78,173,870	1,022,089	pending	400,368	-	-		472,591	80,068,919
Santa Cruz	13,142,364	101,170	pending	-	-	-	18,380	80,599	13,342,512
Shasta	15,165,611	10,979	pending	-	29,045	-	39,469	74,187	15,319,291
Sierra	738,419	7,745	pending	-	-	-		-	746,164
Siskiyou	3,185,953	32,836	pending	16,379	-	-		19,049	3,254,217
Solano	22,698,711	466,108	pending	116,378	4,801	-	18,144	141,703	23,445,845
Sonoma	24,467,135	532,498	pending	125,413	4,852	-		148,637	25,278,535
Stanislaus	26,111,635	375,797	pending	133,542	103	-	26,208	161,508	26,808,793
Sutter	5,699,837	140,045	pending	29,222	2,725	-	105,716	35,496	6,013,040
Tehama	4,493,692	60,968	pending	23,006	-	-		28,297	4,605,964
Trinity	2,105,514	54,500	pending	-	5,678	2,824		-	2,168,517
Tulare	22,274,571	810,167	pending	114,677	172	-	7,248	145,710	23,352,546
Tuolumne	3,897,661	110,686	pending	19,861	2,432	-		22,902	4,053,542
Ventura	38,995,873	96,893	pending	-	17,194	-	615,010	230,991	39,955,962
Yolo	12,006,916	180,306	pending	61,382	6,428	-	96,430	73,593	12,425,055
Yuba	5,036,179	155,453	pending	25,770	1,462	-		-	5,218,864
Unallocated									-
<b>Total</b>	<b>1,976,466,109</b>	<b>21,635,634</b>	<b>-</b>	<b>8,787,706</b>	<b>455,345</b>	<b>1,083,819</b>	<b>11,473,418</b>	<b>11,473,418</b>	<b>2,031,375,448</b>

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account.

Approved Court-Specific Allocations by the Judicial Council at their July 19, 2019 Meeting

Court	One - Time Allocations							Base and One-Time Allocation Total
	July 19 - Recommendation 3 (8)	July 19 - Recommendation 1 (2ai)	July 19 - Recommendation 1 (2bv)	July 19 - Recommendation 1 (2bi)	July 19 - Recommendation 1 (2c)	Sept 24 - Recommendation X	November 15 - Recommendation X	
	2019-20 Workload Formula Funding Floor Allocation Adjustment	Criminal Justice Realignment	2018-19 Family Law Court Reporter Funding	\$13.9 Million Cannabis Convictions Resentencing	2018-19 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary Reduction for Fund Balance Above the 1% Cap	Final Reduction for Fund Balance Above the 1% Cap	
10	11	12	13	14	15	16	17 = Sum of 9 to 16	
San Joaquin	(1,115)	88,543	-	pending	(2,247)	pending	pending	39,721,311
San Luis Obispo	(446)	94,179	-	pending	(856)	pending	pending	15,136,941
San Mateo	(1,139)	63,089	-	pending	(2,177)	pending	pending	39,649,027
Santa Barbara	(696)	72,907	-	pending	(1,357)	pending	pending	24,477,731
Santa Clara	(2,299)	183,085	-	pending	(4,483)	pending	pending	80,245,223
Santa Cruz	(392)	33,454	67,302	pending	(752)	pending	pending	13,442,124
Shasta	(360)	72,543	77,290	pending	(866)	pending	pending	15,467,899
Sierra	44,554	1,455	-	pending	(43)	pending	pending	792,130
Siskiyou	(93)	6,909	-	pending	(189)	pending	pending	3,260,844
Solano	(689)	108,360	-	pending	(1,305)	pending	pending	23,552,211
Sonoma	(723)	73,089	-	pending	(1,427)	pending	pending	25,349,474
Stanislaus	(786)	95,634	-	pending	(1,518)	pending	pending	26,902,123
Sutter	(173)	27,090	-	pending	(338)	pending	pending	6,039,620
Tehama	(138)	14,545	-	pending	(269)	pending	pending	4,620,102
Trinity	(47)	1,273	-	pending	(121)	pending	pending	2,169,622
Tulare	(709)	100,179	-	pending	(1,373)	pending	pending	23,450,644
Tuolumne	(111)	7,454	-	pending	(228)	pending	pending	4,060,657
Ventura	(1,123)	412,897	201,238	pending	(2,251)	pending	pending	40,566,723
Yolo	(358)	53,089	-	pending	(727)	pending	pending	12,477,059
Yuba	(154)	40,908	-	pending	(306)	pending	pending	5,259,312
Unallocated								-
<b>Total</b>	<b>(0)</b>	<b>9,223,000</b>	<b>1,212,294</b>	<b>-</b>	<b>(117,124)</b>	<b>-</b>	<b>-</b>	<b>2,041,693,618</b>

1. Includes \$50 million

## 2019-2020 Beginning Base Allocation: 2018-19 Beginning Base, 2018-2019 Base Allocations, and Annualization

Court	Beginning 2018-2019 TCTF Program 45.10 (0150010) Base Allocation <sup>1</sup>	Allocation of \$47.8 Million in New Funding Using Updated WAFM	Allocation of \$75.0 Million - Non-Sheriff Security Funding	Allocation of \$75.0 Million - Cluster 1 Courts to 100% of WAFM Need	Allocation of \$75.0 Million - \$60.6 Million Discretionary Funding	Remove 17-18 WAFM Funding Floor Adjustment	2017-18 Benefits Funding	2018-19 New Self-Help Funding (Limited Term through 2020-21)	2018-19 Self-Help Base Adjustment	Allocation for Riverside New Judgeships	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2017-2018 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010-11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2019-2020
	1	2	3	4	5	6	7	8	8	9	10	11 = Sum of 1 to 10	12	13	14 = Sum of 11 to 13
Alameda	72,723,589	-	62,960	-	2,409,670	13,184	(1,495,764)	795,129	1,727	-	-	74,510,495	3,102,046	-	77,612,541
Alpine	727,529	-	-	-	-	(11,128)	10,855	556	(7)	-	-	727,805	20,340	-	748,145
Amador	2,175,437	20,210	-	593,910	-	415	19,838	18,548	(95)	-	-	2,828,265	51,756	-	2,880,021
Butte	10,017,251	1,035,340	9,255	-	368,227	1,747	149,298	109,411	(199)	-	-	11,690,330	124,077	-	11,814,407
Calaveras	2,013,009	-	-	483,502	-	386	42,045	21,828	(150)	-	-	2,560,620	50,506	-	2,611,126
Colusa	1,884,123	-	-	64,812	-	356	5,523	10,652	(36)	-	-	1,965,431	24,773	-	1,990,204
Contra Costa	38,047,335	7,771	-	-	1,293,725	7,229	355,758	550,676	1,968	-	-	40,264,461	1,396,191	-	41,660,652
Del Norte	2,418,577	-	-	438,565	-	468	(26,419)	13,108	(171)	-	-	2,844,127	94,130	-	2,938,257
El Dorado	6,360,655	380,365	-	-	227,965	1,202	38,823	89,432	(100)	-	-	7,098,342	213,120	-	7,311,462
Fresno	44,131,917	206,520	-	-	1,606,958	8,672	1,821,733	481,310	1,729	-	-	48,258,839	3,340,363	-	51,599,202
Glenn	1,847,444	-	194	185,696	-	354	31,893	13,884	(76)	-	-	2,079,390	54,665	-	2,134,055
Humboldt	6,250,734	123,006	3,324	-	211,869	1,124	54,891	66,183	(173)	-	-	6,710,958	73,084	-	6,784,042
Imperial	8,495,905	280,294	8,330	-	290,052	1,500	30,188	91,013	490	-	-	9,197,773	125,539	-	9,323,312
Inyo	1,968,697	-	3,698	17,282	-	350	100,316	8,998	(47)	-	-	2,099,294	75,586	-	2,174,880
Kern	42,476,593	6,934,144	1,299	-	1,707,398	8,309	(251,715)	432,568	2,881	-	-	51,311,477	3,544,268	-	54,855,745
Kings	7,026,857	621,965	8,359	-	250,900	1,196	14,771	72,265	(330)	-	-	7,995,983	45,118	-	8,041,101
Lake	3,397,737	397,775	3,893	-	124,535	591	55,181	31,385	(141)	-	-	4,010,957	9,123	-	4,020,080
Lassen	2,141,217	-	5,821	291,511	-	(94,310)	77,313	14,941	(296)	-	-	2,436,198	7,839	-	2,444,037
Los Angeles	511,093,210	-	283,197	-	17,498,306	92,781	10,054,336	4,949,153	(28,526)	-	(2,156,137)	541,786,320	18,887,968	(1,155,516)	559,518,772
Madera	7,153,769	406,148	7,556	-	261,962	1,337	144,168	75,626	129	-	-	8,050,696	384,825	-	8,435,521
Marin	11,108,007	-	191	-	381,481	2,191	(7,814)	127,388	(252)	-	-	11,611,192	644,511	-	12,255,703
Mariposa	1,216,036	-	-	172,351	-	(75,747)	5,308	8,770	(53)	-	-	1,326,665	22,301	-	1,348,966
Mendocino	5,145,431	439,507	5,931	-	193,759	959	91,311	43,074	(307)	-	-	5,919,665	311,771	-	6,231,436
Merced	10,653,108	1,411,609	-	-	418,210	2,060	33,898	132,733	538	-	-	12,652,156	774,827	-	13,426,983
Modoc	836,764	-	16	148,851	-	(3,187)	7,971	4,630	(38)	-	-	995,006	31,967	-	1,026,973
Mono	1,795,629	-	479	149,585	-	(124,225)	26,337	6,627	(33)	-	-	1,854,398	85,641	-	1,940,039
Monterey	17,397,255	1,642,389	17,236	-	628,959	3,088	54,552	213,775	(409)	-	-	19,956,845	277,496	-	20,234,341
Napa	7,139,687	-	5,855	-	242,495	1,262	93,079	68,819	(24)	-	(119,530)	7,431,644	309,795	(104,742)	7,636,696
Nevada	5,087,318	88,152	8,587	-	172,512	829	63,674	47,759	(331)	-	-	5,468,500	95,495	-	5,563,995
Orange	129,308,410	-	54,161	-	4,452,974	24,189	937,524	1,543,529	(3,177)	-	(385,699)	135,931,911	6,929,920	(287,118)	142,574,714
Placer	15,478,982	541,685	-	-	547,543	2,829	269,927	185,008	2,025	-	-	17,027,999	634,796	-	17,662,795
Plumas	1,072,398	-	-	160,602	-	203	(10,218)	9,578	(130)	-	-	1,232,432	14,929	-	1,247,361
Riverside	86,643,853	6,452,686	38,267	-	3,116,194	15,526	1,594,161	1,152,459	13,461	1,896,000	-	100,922,606	923,656	-	101,846,262
Sacramento	72,298,706	1,238,313	36,937	-	2,520,412	13,494	946,700	732,021	1,815	-	(208,407)	77,579,991	3,560,591	-	81,140,582
San Benito	2,436,294	77,117	-	680,861	-	461	48,238	27,475	(193)	-	-	3,270,252	34,642	-	3,304,894
San Bernardino	95,064,268	6,098,018	64,773	-	3,358,586	16,776	774,587	1,043,955	1,855	-	-	106,422,819	1,264,732	-	107,687,551
San Diego	132,086,936	-	13,020	-	4,499,529	24,293	3,734,322	1,602,568	2,420	-	(105,500)	141,857,588	2,853,598	(111,459)	144,599,727
San Francisco	46,307,742	-	-	-	1,700,119	9,575	984,589	422,475	1,094	-	-	49,425,594	5,487,134	-	54,912,728
San Joaquin	33,016,572	2,112,908	5,701	-	1,176,670	6,191	(43,342)	360,928	1,588	-	-	36,637,215	1,245,356	-	37,882,571
San Luis Obispo	12,520,745	1,002,293	4,788	-	454,105	2,282	127,602	135,360	9	-	-	14,247,184	298,957	-	14,546,141
San Mateo	31,632,083	2,403,438	8,777	-	1,202,779	6,006	692,007	372,205	13	-	(148,488)	36,168,819	2,411,112	(75,784)	38,504,147
Santa Barbara	20,152,567	742,298	20,904	-	738,987	3,771	325,925	217,785	103	-	-	22,202,340	1,597,661	-	23,800,001
Santa Clara	72,606,881	-	-	-	2,426,818	13,861	(122,098)	936,636	2,306	-	-	75,864,404	2,309,466	-	78,173,870
Santa Cruz	11,427,691	860,214	-	-	407,951	2,167	107,215	133,670	(103)	-	-	12,938,806	203,558	-	13,142,364
Shasta	12,909,575	1,293,888	52,181	-	468,490	1,901	91,670	86,312	(628)	-	-	14,903,390	262,221	-	15,165,611
Sierra	738,283	-	-	-	-	(13,353)	2,345	1,550	(23)	-	-	728,803	9,616	-	738,419
Siskiyou	2,828,883	-	-	-	99,280	518	144,829	21,596	(191)	-	-	3,094,915	91,038	-	3,185,953
Solano	20,499,412	578,591	8,626	-	705,419	3,696	339,071	210,710	(594)	-	-	22,344,933	353,778	-	22,698,711
Sonoma	22,151,712	-	8,717	-	760,183	4,170	126,428	244,102	(226)	-	-	23,295,086	1,172,049	-	24,467,135
Stanislaus	20,218,058	2,986,976	185	-	809,458	3,925	522,902	264,852	50	-	-	24,806,406	1,305,229	-	26,111,635

## 2019-2020 Beginning Base Allocation: 2018-19 Beginning Base, 2018-2019 Base Allocations, and Annualization

Court	Beginning 2018-2019 TCTF Program 45.10 (0150010) Base Allocation <sup>1</sup>	Allocation of \$47.8 Million in New Funding Using Updated WAFM	Allocation of \$75.0 Million - Non-Sheriff Security Funding	Allocation of \$75.0 Million - Cluster 1 Courts to 100% of WAFM Need	Allocation of \$75.0 Million - \$60.6 Million Discretionary Funding	Remove 17-18 WAFM Funding Floor Adjustment	2017-18 Benefits Funding	2018-19 New Self-Help Funding (Limited Term through 2020-21)	2018-19 Self-Help Base Adjustment	Allocation for Riverside New Judgeships	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2017-2018 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010-11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2019-2020
	1	2	3	4	5	6	7	8	8	9	10	11 = Sum of 1 to 10	12	13	14 = Sum of 11 to 13
Sutter	4,887,034	212,389	4,895	-	177,128	897	210,891	46,855	(12)	-	-	5,540,076	159,761	-	5,699,837
Tehama	3,719,046	473,168	-	-	139,448	715	22,267	30,926	(63)	-	-	4,385,508	108,184	-	4,493,692
Trinity	1,841,207	-	10,201	179,799	-	256	13,842	6,586	(56)	-	-	2,051,835	53,679	-	2,105,514
Tulare	18,602,981	2,370,947	309	-	695,107	3,411	338,976	228,020	1,076	-	-	22,240,827	33,744	-	22,274,571
Tuolumne	3,295,766	418,591	4,369	-	120,391	564	(18,494)	26,437	(315)	-	-	3,847,309	50,352	-	3,897,661
Ventura	34,337,618	2,105,586	30,890	-	1,219,796	6,189	(86,784)	414,336	(510)	-	-	38,027,121	968,752	-	38,995,873
Yolo	9,607,737	1,561,631	11,548	-	372,065	1,669	135,685	105,783	722	-	-	11,796,840	210,076	-	12,006,916
Yuba	4,471,528	274,066	2,626	-	156,202	824	4,011	36,040	15	-	-	4,945,312	90,867	-	5,036,179
<b>Total</b>	<b>1,754,893,787</b>	<b>47,800,000</b>	<b>818,056</b>	<b>3,567,327</b>	<b>60,614,617</b>	<b>(0)</b>	<b>23,816,127</b>	<b>19,100,000</b>	<b>0</b>	<b>1,896,000</b>	<b>(3,123,761)</b>	<b>1,909,382,153</b>	<b>68,818,575</b>	<b>(1,734,620)</b>	<b>1,976,466,109</b>

1. Includes Judicial Council approved non-Sheriff-provided security funding allocations, both funded by BCPs and not, which are now part of the base allocation.