



SUPERIOR COURT OF
CALIFORNIA
COUNTY OF MONTEREY
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Hon. Julie R. Culver
Presiding Judge

Chris Ruhl
Court Executive Officer

Superior Court of California, County of Monterey

PUBLIC NOTICE

Release Date: July 16, 2021

RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2021–2022 from the Judicial Council following the enactment of the 2021 Budget. In addition, to comply with the above-mentioned Rule of Court, Monterey Superior Court is posting the summary of the court’s approved base and one-time allocations for 2021–2022, labelled “Attachment A”, as prepared by the court based on information provided by Michele Allan, Budget Supervisor, Judicial Council of California.

The Judicial Council’s reports provide helpful discussion and detail behind the allocations. The following are links to the Judicial Council reports posted on the California Courts website:

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2021-22](#)
- [Trial Court Budget | Allocation Methodology of \\$72.2 Million Trial Court Funding in Governor’s Proposed 2021-22 Budget](#)
- [Trial Court Budget: Fiscal Year 2021-22 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

Attachment:
Attachment A

Approved Court-Specific Allocations by the Judicial Council at their July 9, 2021 Meeting

	Base Allocations				5 = Sum of 1 to 4	One - Time Allocations			
	Preliminary 2021-22 Base Allocation (TCTF, ICNA, and GF)	2021-22 Non-Interpreter Benefit Cost Change Funding	2021-22 Consumer Price Index Funding of \$72.2m (3.7 Percent)	2020-21 \$167.8 Million Reduction Restoration		Workload Formula Funding Floor Allocation Adjustment	Criminal Justice Realignment	Reduction for SJO Conversion (Annualization)	Telephonic Appearances Revenue Sharing
Court	1	2	3	4		6	7	8	9
Monterey	19,711,487	413,524	746,974	1,751,272	22,623,256	1,266	44,540	-	-

Approved Court-Specific Allocations by the Judicial Council at their July 9, 2021 Meeting

One - Time Allocations (Reimbursements)					
		TCTF Self-Help (Maximum Reimbursement)	IMF Self-Help (Maximum Reimbursement)	Court-Appointed Dependency Counsel (Maximum Reimbursement)	
Court	10 = Sum of 6 to 9	11	12	13	14 = Sum of 11 to 13
Monterey	45,805	293,559	55,633	693,758	1,042,950