



Superior Court of California, County of Monterey

PUBLIC NOTICE

SUPERIOR COURT OF
CALIFORNIA
COUNTY OF MONTEREY
240 Church Street
Salinas, CA 93901
www.monterey.courts.ca.gov

(831) 775-5400

Hon. Pamela L. Butler
Presiding Judge

Chris Ruhl
Court Executive Officer

Release Date: July 26, 2023

RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2023–2024 from the Judicial Council following the enactment of the 2023 Budget. In addition, to comply with the above-mentioned Rule of Court, Monterey Superior Court is posting the summary of the court’s approved base and one-time allocations for 2023–2024, labelled “Attachment A”, as prepared by the court based on information provided by Jessie Romine, Budget Supervisor, Judicial Council of California.

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](http://www.monterey.courts.ca.gov):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2023-24](#)
- [Trial Court Budget | Fiscal Year 2023-24 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2023-24](#)
- [Trial Court Budget | Fiscal Year 2023-24 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)
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Attachment:
Attachment A

Approved Court-Specific Allocations by the Judicial Council at their July Meeting

Base Allocations						
	Preliminary 2023-24 Base Allocation (TCTF and GF)	Non-Interpreter Benefit Cost Change Funding	2023-24 Inflationary Adjustment Funding of \$74.1m (3 Percent)	Reduction for 2022-23 Civil Assessment Redistribution	2023-24 Civil Assessment Redistribution	
Court	1	2	3	4	5	6 = Sum of 1 to 5
Monterey	25,738,094	294,765	760,025	(737,493)	581,679	26,637,069

Approved Court-Specific Allocations by the Judicial Council at their July Meeting

Court	One - Time Allocations				11 = Sum of 7 to 10	One - Time Allocations (Reimbursements)					17 = Sum of 12 to 16	18 = 6 + 11 + 17
	Workload Formula Funding Floor Allocation Adjustment	Criminal Justice Realignment	Reduction for SJO Conversion (Annualization)	Telephonic Appearances Revenue Sharing		TCTF Self-Help (Maximum Reimbursement)	IMF Self-Help (Maximum Reimbursement)	Court Interpreters (Maximum Reimbursement)	CIP Ongoing Benefits (Maximum Reimbursement)	Court-Appointed Dependency Counsel (Maximum Reimbursement)		
7	8	9	10		12	13	14	15	16			
Monterey	(88)	54,245	-	-	54,156	293,559	55,633	1,556,669	24,740	595,734	2,526,335	29,217,561