



**Superior Court of California,
County of Monterey**

PUBLIC NOTICE

Carrie M. Panetta
Presiding Judge

Katy Grant
Court Executive Officer

Release Date: October 1, 2024

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**THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF MONTEREY SEEKS PUBLIC
COMMENT ON THE PROPOSED BUDGET FOR FISCAL YEAR 2024–2025**

Pursuant to Government Code Section 68511.7 and California Rules of Court, rule 10.620(f)(1), the Superior Court of California, County of Monterey is providing notice of the proposed budget for fiscal year (FY) 2024–2025 for public review and comment. The court's fiscal year runs from July 1, 2024, through June 30, 2025.

**Proposed Budget
Fiscal Year 2024 - 2025**

	Baseline Budget
Beginning Balance (Deficit)	\$ 5.015.348
Trial Court Revenue Sources	\$ 28.631.494
Trial Court Reimbursements	\$ 4.630.325
Prior Year Revenue	\$ 2.700
Revenue Total	\$ 33.264.519
Personnel Services	\$ 24.936.823
Operating Expenses and Equipment	\$ 10.907.835
Special Items of Expense	\$ 214.700
Expense Total	\$ 36.059.358
Ending Balance (Deficit)	\$ 2.220.509 ^[1]

[1] Ending fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203

Comments may be submitted electronically to mediainfo@monterey.courts.ca.gov or mailed to the court at the above address.