



# Superior Court of California, County of Monterey

## PUBLIC NOTICE

SUPERIOR COURT OF  
CALIFORNIA  
COUNTY OF MONTEREY  
240 Church Street  
Salinas, CA 93901  
[www.monterey.courts.ca.gov](http://www.monterey.courts.ca.gov)

(831) 775-5400

Hon. Carrie M. Panetta  
Presiding Judge

Katy Grant  
Court Executive Officer

Release Date: July 22, 2025

### RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2025–2026 from the Judicial Council following the enactment of the 2025 Budget. In addition, to comply with the above-mentioned Rule of Court, Monterey Superior Court is posting the summary of the court's approved base and one-time allocations for 2025–2026, labelled "Attachment A", as prepared by the court based on information provided by Donna Newman, Budget Manager, Judicial Council of California.

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](http://www.courts.ca.gov):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2025–26](#)
- [Trial Court Budget: Fiscal Year 2025–26 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2025–26](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types](#)
- [Child Support: AB 1058 Program Funding Methodologies and Fiscal Year 2025–26 Funding Allocations](#)
- [Collaborative Justice: Fiscal Year 2025–26 Substance Abuse Focus Grant and Dependency Drug Court Augmentation Grant Funding](#)
- [Judicial Branch Technology: IT Modernization Funding, Fiscal Year 2025–26](#)

- [Juvenile Law: Fiscal Year 2025–26 Funding Allocations for Court Appointed Special Advocate Local Assistance](#)
- [Language Access Plan: Allocations for Signage and Technology Grant Program, Cycle 7, Fiscal Year 2025–26](#)

Attachment:  
Attachment A

Court	FY 2024-25 ONGOING BASE ADJUSTMENTS		FY 2024-25 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	FY 2025-26 ONGOING BASE ALLOCATIONS						OTHER ONE-TIME TCTF ALLOCATIONS							FY 2025-26 BASE ALLOCATION ADJUSTMENTS						FY 2025-26 Total TCTF Base Allocation		
	General Ledger (GL) 812110			GL 812110						GL 812110							GL 812110								
	FY 2024-25 Initial Reduction of \$96.982 million	FY 2024-25 Revised Reduction of \$55.642 million after \$41.34 million Restoration		Funding Reallocated from Courts Contributing to Equity (second year of no "new money")	Funding Reallocated to Courts Receiving an Equity Adjustment (second year of no "new money")	FY 2025-26 Inflationary Adjustment Funding of \$40m (1.6 Percent)	FY 2025-26 Non-Interpreter Benefit Cost Change Funding <sup>1</sup>	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	SB 549	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation (TBD)	Reduction for SIO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments				
	A	B		C	D (A-B+C)	E	F	G	H	I (E+H)	J	K	L	M	N	O	P (J+O)	Q	R	S	T	U		V (Q+U)	W (D+H+P+V)
	Monterey	26,100,772		(1,019,502)	(584,924)	26,535,349	(307,111)		419,107	355,193	467,189		45,914				45,914		400					400	27,048,851

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	FY 2025-26 OTHER NON-TCTF BASE ALLOCATIONS		FY 2025-26 Total Base Allocation	FY 2025-26 NON-BASE ALLOCATIONS						FY 2025-26 Trial Court Allocation	
	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012			
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)	Total Non-Base Allocations		
	X	Y		Z (W+X+Y)	AA	AB	AC	AD	AE		AF (AA+AE)
Monterey	277,496		27,326,347	183,464	292,214	1,763,444	18,946		2,258,068	29,584,416	

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	FY 2024-25 Adjusted Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	FY 2024-25 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			FY 2024-25 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	A	B	C (A+B)	D	E	F	G	H	I (D+H)
Monterey	26,535,349	277,496	26,812,845	19,507	183,464	292,214	(918,484)	(408,166)	(831,464)

<sup>1</sup> Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS										WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY	
	FY 2025-26 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Reallocation (Fiscal Neutral)		Proposed Inflationary Adjustment	FY 2025-26 Workload Allocation (Prior to Implementing Funding Floor)	FY 2025-26 Workload Funding Floor Adjustment				FY 2025-26 Final Workload Allocation	FY 2025-26 Workload Formula	Workload Formula Percentage	FY 2025-26 Civil Assessment Backfill Debt Obligations
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2025-26 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources¹	Funding Reallocated from Courts Contributing to Equity (second year of no "new money")	Funding Reallocated to Courts Receiving an Equity Adjustment (second year of no "new money")	FY 2025-26 Inflationary Adjustment Funding of \$40m (1.6 Percent)		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation				
J (C+I)	K	L	M	N	O	P	Q	R	S	T (J+S)	U	V	W	X	Y (T+V+X)	Z	AA (Y/Z)	AB	
Monterey	25,981,382	-	(10,973)	1,768	355,193	45,914	374,780	(307,111)	-	419,107	26,860,060			1.05%	400	26,860,459	30,711,141	87.46%	

<sup>1</sup> Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.