



RAFAEL VAZQUEZ
Presiding Judge

SUPERIOR COURT OF CALIFORNIA COUNTY OF MONTEREY

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JENNIFER J. O'KEEFE
Asst. Presiding Judge

KATY GRANT
Court Executive Officer

Release Date: August 6, 2026

RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2026–2027 from the Judicial Council following the enactment of the 2026 Budget. In addition, to comply with the above-mentioned Rule of Court, Monterey Superior Court is posting the summary of the court's approved base and one-time allocations for 2026–2027, labelled "Attachment A", as prepared by the court based on information provided by Donna Newman, Budget Manager, Judicial Council of California.

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](http://www.courts.ca.gov):

- [Trial Court Budget: Allocations for Trial Court Operations for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2026–27](#)
- [Allocations and Reimbursements to Trial Courts: Pretrial Release Funding and Allocation Methodology](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)
- [Child Support: Assembly Bill 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2026–27](#)

FY 2026-27 Workload Formula Allocations

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	FY 2025–26 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			FY 2025–26 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	A	B	C (A+B)	D	E	F	G	H	I (D+H)
Monterey	26,958,240	277,496	27,235,736	21,275	183,464	292,214	(918,484)	(419,138)	(840,668)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

FY 2026-27 Workload Formula Allocations

Attachment A

Court	WORKLOAD ALLOCATION ADJUSTMENTS									WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY
	FY 2026–27 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Inflationary Adjustment	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor)	FY 2026–27 Workload Funding Floor Adjustment				FY 2026–27 Final Workload Allocation			
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2026–27 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	FY 2026–27 Inflationary Adjustment Funding of \$70m (2.7 Percent)		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation		FY 2026–27 Workload Formula	Workload Formula Percentage	FY 2026–27 Civil Assessment Backfill Debt Obligations
		J (C+I)	K	L	M	N	O	P	Q	R (J:Q)	S	T	U	V	W (R+T+V)	X	Y (W/X)
Monterey	26,395,068	0	(11,029)	5,171	558,630	45,163	419,360	731,388	28,143,749	0	0	1.06%	652	28,144,401	36,434,047	77.25%	

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

FY 2026-27 Trial Court Recommended Preliminary Allocations

Attachment B

Court	FY 2025-26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	FY 2026-27 ONGOING BASE ALLOCATIONS										OTHER ONE-TIME TCTF ALLOCATIONS										FY 2026-27 BASE ALLOCATION ADJUSTMENTS										FY 2026-27 Total TCTF Base Allocation	FY 2026-27 OTHER NON-TCTF BASE ALLOCATIONS		FY 2026-27 Total Base Allocation	FY 2026-27 NON-BASE ALLOCATIONS							FY 2026-27 Trial Court Allocation																									
		GL 812110										GL 812110										GL 812110											GL 816111			FY 2026-27 NON-BASE ALLOCATIONS																																
		FY 2026-27 Inflationary Adjustment Funding of \$70m (2.7 Percent)										FY 2026-27 Non- Interpreter Benefit Cost Change Funding										FY 2026-27 Inflationary Adjustment Funding of \$70m (2.7 Percent)											FY 2026-27 Non- Interpreter Benefit Cost Change Funding											FY 2026-27 Inflationary Adjustment Funding of \$70m (2.7 Percent)		FY 2026-27 Non- Interpreter Benefit Cost Change Funding										FY 2026-27 Inflationary Adjustment Funding of \$70m (2.7 Percent)		FY 2026-27 Non- Interpreter Benefit Cost Change Funding										
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¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.