

## Superior Court of California, County of Monterey PUBLIC NOTICE

Release Date: July 25, 2022

SUPERIOR COURT OF CALIFORNIA COUNTY OF MONTEREY 240 Church Street Salinas, CA 93901 www.monterey.courts.ca.gov

(831) 775-5400

Hon. Pamela L. Butler Presiding Judge

Chris Ruhl Court Executive Officer

## RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2022–2023 from the Judicial Council following the enactment of the 2022 Budget. In addition, to comply with the abovementioned Rule of Court, Monterey Superior Court is posting the summary of the court's approved base and one-time allocations for 2022–2023, labelled "Attachment A", as prepared by the court based on information provided by Michele Allan, Budget Supervisor, Judicial Council of California.

The Judicial Council's reports provide helpful discussion and detail behind the allocations. The following are links to the Judicial Council reports posted on the California Courts website:

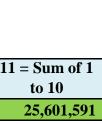
- <u>Trial Court Budget: Allocations from the Trial Court Trust Fund and</u> <u>Trial Court Allocations for 2022-23</u>
- <u>Trial Court Budget | 2022-23 Civil Assessment Backfill Allocation</u> <u>Methodology</u>
- <u>Trial Court Budget: Fiscal Year 2022-23 Allocation of Court-Appointed</u> Juvenile Dependency Counsel Funding

Attachment: Attachment A

## Approved Court-Specific Allocations by the Judicial Council at their July Meeting

	Base Allocations										
	Preliminary 2022- 23 Base Allocation (TCTF, SCFCF, and GF)	Non-Interpreter Benefit Cost Change Funding	Consumer Price Index Funding of \$84.2m (3.8 Percent)	Equity Funding of	23 New Judgeships (Cluster 1 Courts to 100%)	23 New Judgeships (Courts Below Statewide Average)	23 New Judgeships (Courts Below 100%)	23 New Judgeships Non-Sheriff Security (1.12%)	Civil Assessment Redistribution (Courts Below Statewide Average)	Civil Assessment Redistribution (Courts Below 100%)	
											1
Court	1	2	3	4	5	6	7	8	9	10	
Monterey	22,574,199	145,128	874,475	854,502	_	213,766	162,042	10,173	433,124	334,183	

Attachment A



## Approved Court-Specific Allocations by the Judicial Council at their July Meeting

	One - Time Allocations						One - Tim					
	Workload									Court-Appointed		Base, One-Time,
	Formula		Reduction					Court	CIP Ongoing	Dependency		and
	<b>Funding Floor</b>		for SJO	Telephonic		<b>TCTF Self-Help</b>	IMF Self-Help	Interpreters	Benefits	Counsel		Reimbursement
	Allocation	<b>Criminal Justice</b>	Conversion	Appearances		(Maximum	(Maximum	(Maximum	(Maximum	(Maximum		Allocation
	Adjustment	Realignment	(Annualization)	<b>Revenue Sharing</b>		<b>Reimbursement</b> )	Reimbursement)	<b>Reimbursement</b> )	<b>Reimbursement</b> )	<b>Reimbursement</b> )		Total
					16 = Sum of						22 = Sum of	23 =
Court	12	13	14	15	12 to 15	17	18	19	20	21	17 to 21	11 + 16 + 22
Monterey	(1,015)	47,739	_	-	46,724	293,559	55,633	1,444,322	6,056	670,542	2,470,112	28,118,428